

# Apollo Park at Vail

## *Newsletter - January 2014*

**Apollo Park at Vail**  
442 So. Frontage Road, Building A  
Vail, Colorado 81657

**On-Site Phone: (970) 476-0079**  
**FAX: (970) 476-1114**  
**www.vailtimeshare.com**

### ***President's Message:***

This past fall and early winter has seen excellent snowfall for the mountains, and the ski areas are all open with a good base. For all of you that have ski weeks, the skiing is outstanding, so come and enjoy Vail and all that it has to offer. This also means that for those of us that have spring and summer weeks, the mountains should be green with lots of flowers and we can look forward to having a good time in the mountains during the rest of the year.

This last spring the remodeling of all of the kitchens was completed. This has been a big multi-year project, but it was well worth the time and expense. If you have not been up to see the remodeled kitchens, I highly encourage you to do so.

Another big item that was accomplished this past year is the replacement of all of the old TV's with new flat screen TVs. As a side note, some TVs have been damaged by having the cable pull out of the back when they were turned too far. Feel free to turn the TV in your unit, but please be careful of how far you turn it and the connection cables.

Some of the sleeper sofas were replaced this past year and more will be replaced this coming year. Additionally Herman and Karen are continually doing little things to the units to make them better, like painting bedrooms and replacing closet doors. These things are done when units are vacant and Herman and Karen have time available.

In November, Anne Nelson, Becky Englebright and I spent a day at Apollo Park looking at units, seeing what has been done and what needs to be done for this next year. When I think back to what the units looked like when my family first started going to Apollo Park about 27 years ago, and what they look like now, it is amazing to see the improvements.

One of the most common questions this time of year is how much our dues will increase. After looking at expenses, what needs to be done this next year and the rising cost of living, the Board settled on a 2.3% increase for the interval owners and 5.5% for the whole owners. This will allow the Board to continue with upgrades and to maintain a reserve for any emergencies that arise.

As a reminder, we are now putting the semi-annual newsletter on our Web site. For those of you without Internet access, we will continue to provide a hardcopy of the newsletter. Just call Anne at 303-690-6038 or include a note with your payment to request a copy (if you have not made that request before).

As always, Anne and the Board appreciate the phone calls and e-mails with suggestions and comments about how we are doing. We do review these comments and make every attempt to correct problems or implement your suggestions. Please keep the phone calls and e-mails coming.

If I can be of service to any of you, please feel free to contact either Becky or myself. Our home phone number and email address are listed below.

Gary O. Englebright  
(303) 973-4062  
englebright@earthlink.net

For **questions regarding Apollo Park at Vail**, contact Anne Nelson: 303-690-6038 or Anne@alnacct.com

**Website:** Additional information and complete newsletters can be found at [www.vailtimeshare.com](http://www.vailtimeshare.com)

**Units For Sale or Rent:** Listings of units for resale and/or for rent by owners or the Association can be found in the on-line newsletter or contact Anne Nelson.

**Staff:** Our Vail staff is available to assist you. Karen and Herman work Monday – Friday and Andrea and Steven work Fridays, weekends and after hours. The office number is 970-476-0079, the emergency contact number is 970-390-1190.

**Parking:** One parking space is available per unit. If needed, call Karen in the Vail office (970-476-0079) to see if any additional spots might be available.

**Housekeeping:** Housekeepers are on site only Tuesday and Friday of each week. Please remember this when making plans for switching guests or renters.

**Pool:** Please use and enjoy Apollo Park's heated outdoor pool. Owners and guests cannot use the hot tub at Mountain View – that is trespassing on private property.

**Paypal:** You have the option of paying your maintenance fees with Paypal. Go to our website ([www.vailtimeshare.com](http://www.vailtimeshare.com)) and follow the link and instructions.

**Fees:** Dues payments that are not received by the due date are subject to a \$10 per month late charge and 18% per annum interest charge.

The **calendar** showing Check-In dates can also be found on the website at [www.vailtimeshare.com](http://www.vailtimeshare.com).

**Real Estate Tax Deduction: Timeshare owners** – 7.64% of 2013 dues was for real estate taxes. Figure your tax deduction by your total dues paid in 2013 x .0764. **Whole owners** - the percentage of dues for real estate taxes on the land was 3.34%.

**Always remember: NO PETS NO SMOKING DISPLAY YOUR PARKING PASS**

## **PAPERLESS BILLING STATEMENT OPTION**

Owners are now able to receive paperless billing statements. If you wish to receive your statements by e mail, please send the following information to Anne Nelson at Anne@alnacct.com:

Name  
Unit and Week number(s)  
Current Mailing address  
Current telephone number  
Current e mail address

Please remember that it is your responsibility to update the records with Apollo Park if any of this information changes.



I would like to place an ad in the next on-line newsletter(s). Please keep my ad there through the following on-line issues:

\_\_\_\_ July 2014    \_\_\_\_ January 2015    \_\_\_\_ July 2015    \_\_\_\_ January 2016    \_\_\_\_ July 2016

Week \_\_\_\_ Unit \_\_\_\_ #enclosed bedrooms \_\_\_\_ Sleeps # \_\_\_\_ # Baths \_\_\_\_

If for sale, what is the price? \_\_\_\_\_

If for rent, how much per night or per week? \_\_\_\_\_

If a trade is desired, which week(s) would you like to trade for? \_\_\_\_\_

**Only fill in the contact information that you would like printed:**

Name (as you would like it printed): \_\_\_\_\_

Home phone: \_\_\_\_\_ Work phone: \_\_\_\_\_

FAX: \_\_\_\_\_ E-mail: \_\_\_\_\_

Trade and sale and rental listings are now all free. E-mail the above information to [beejaygross@yahoo.com](mailto:beejaygross@yahoo.com) or complete the form and mail to Barbara and Fred Gross, 3856 South Holly Street, Denver, CO 80237-1115 by June 10<sup>th</sup> to be in the July issue.

**Note: As mentioned in previous newsletters, ads will not automatically be renewed; please re-submit a form if you want your ad in more than the times indicated on the last form you sent in.**

## Want to Purchase

Interested in buying weeks 6-12 and 51-52, preferably 1BR, 2BA units. Contact Robert Donathan, 512-327-1150 or [rdonathan01@att.net](mailto:rdonathan01@att.net).

## Units for Sale

Week 1, A303, Loft unit, 1 BA, sleeps 6. \$3,500. Bigum 407-913-5353; [RKB5353@gmail.com](mailto:RKB5353@gmail.com)

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Week 2, B-1, Efficiency, 1BA, sleeps 4. \$2,500. Jay Kauh 304-342-0019 / [jykauh@suddenlink.net](mailto:jykauh@suddenlink.net)

送 房 租 上

Week 2, A106, 1 BR, 1BA, sleeps 4. \$4,000. Janice McGrath, 407-578-6000 or 407-579-8599 or [Janice@carpetsblinds.com](mailto:Janice@carpetsblinds.com).

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Weeks 2 and/or 3, B104, 1 BR, 1BA, sleeps 5, \$3000 for Week 2 or \$5000 for both; will not sell week 3 by itself (only if 2 is also purchased or if someone else wants to purchase 2). Wayne or Cindy Heus, 480-860-2615 or [cynthiaheus@msn.com](mailto:cynthiaheus@msn.com).

送 房 租 上

Week 4, A302, loft unit, 1BA, sleeps 6. \$5,750 obo. Hanne Reese at [hsreese@comcast.net](mailto:hsreese@comcast.net)

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Week 4, B3, Efficiency, sleeps 4, 1 BA. \$2,900. Contact Rod Barragan (H) 954-512-7984 [R1@BARRAGANS.US](mailto:R1@BARRAGANS.US). Since I travel a lot, the best way to reach me is by text or e-mail.

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Week 5, Unit B-1, Efficiency 1 BA, sleeps 4. \$2,500. Jay Kauh 303-342-0019 or [jykauh@suddenlink.net](mailto:jykauh@suddenlink.net).

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Week 8, A309, Loft, 1 BA, sleeps 6 – \$2,800 - Mike Wong – 303-818-5401 or [mwong00@gmail.com](mailto:mwong00@gmail.com)

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Week 8, A103, 1BR, 2BA, sleeps 6 - \$5,000. Janice McGrath, 407-578-6000 or 407-579-8599 or Janice@carpetsblinds.com.

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Week 10, A306, Loft, 1 bath, sleeps 6 – \$3,000 – Marguerite Jarvis 978-363-2973.

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Week 11, A104, 1BR, 2BA, sleeps 6 – Not available until 2015. Warren Huber - \$3,500 – woh1@comcast.net

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Week 12, B302, 2BR, 2BA, sleeps 6. \$6,500. Contact Ralph Abrames, 772-288-1709 RalphAbrames@yahoo.com

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Week 13, A103, 1BR, 2BA, sleeps 6 \$6,000 - Janice McGrath, 407-578-6000 or 407-579-8599 or Janice@carpetsblinds.com.

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Week 14, A201, 1BR, 1BA, sleeps 4, \$500. Larry and Debra Dunn, 970-581-8064 Ddunn2209@comcast.net.

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Week 14, A104, 1BR, 2BA, sleeps 6. \$3,000. Bruce Kusske, 970-328-3867 (H); 970-471-8198 (cell); kusskeb@yahoo.com.

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Week 14, A103, 1BR, 2BA, sleeps 6. \$6,000. Janice McGrath, 407-578-6000 or 407-579-8599 or Janice@carpetsblinds.com.

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Week 14, B102, 2 BR, 2BA, sleeps 6 - \$4,995. Kathleen or Max Haskett 615-646-4217.

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Week 15, B201, 1BR, 1BA, sleeps 5 - \$500. Doug Weber; 440-871-3236 (H); 216-409-1068 (W); djweber9@yahoo.com.

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Week 15, A203, 1BR, 2BA, sleeps 6. \$2,000. Janice McGrath, 407-578-6000 or 407-579-8599 or Janice@carpetsblinds.com.

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Week 16, A309, Loft, 1BA, sleeps 6 (one queen, two twin, and sofa sleeper). \$300. Debra Danberry (H) 612-250-7111 or ddanberry@gmail.com

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Week 22, A104, 1BR, 2BA, sleeps 6. \$1,300. Mike Rodriguez; 504-837-5818 or micjrod35@cox.net

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Week 23, A104, 1BR, 2BA, sleeps 6. \$1,300. Mike Rodriguez; 504-837-5818 or micjrod35@cox.net

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Week 23, B-1, Efficiency, 1BA, sleeps 4. \$500. Janice McGrath, 407-578-6000 or 407-579-8599 or Janice@carpetsblinds.com.

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Week 24, B-4, Efficiency, 1BA, sleeps 4. \$500. Janice McGrath, 407-578-6000 or 407-579-8599 or Janice@carpetsblinds.com.

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Week 27, B4, Efficiency, 1BA, sleeps 4. \$2000 OBO (It was donated to a school, so proceeds go to the school). Kristi Ferraro 970-471-4715 or Idferraro@comcast.net

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Week 29, A309, Loft, 1BA, sleeps 6, \$2,500. Jo Booth, 903-489-3771.

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Week 32, A303, Loft, 1BA, sleeps 6, \$2,000. Marge Gustafson 970-249-9599

速 買 速 上

Week 33, A202, 1BR, 2BA, sleeps 6. \$2,750 or best offer. Ralph Green; 970-353-0376 or rhg2225@q.com

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Week 33, A201, 1BR, 1BA, sleeps 4. \$1,800 or best offer. Ralph Green; 970-353-0376 or rhg2225@q.com

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Week 34, B-4, Efficiency, 1BA, sleeps 4. \$500. Janice McGrath, 407-578-6000 or 407-579-8599 or Janice@carpetsblinds.com.

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Week 37, A105, 1BR, 2BA, sleeps 6. \$1,500. Melvin Love; 303-104-6010; love\_11309@masn.com

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Week 41, B104, 1BR, 1BA, sleeps 5. \$1,500. Lynn Moore; 262-695-1632; klmoore2001@aol.com

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Week 47, B-3, Efficiency, 1BA, sleeps 4. \$2,000. Janice McGrath, 407-578-6000 or 407-579-8599 or Janice@carpetsblinds.com.

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Week 47, A106, 1BR, 1BA, sleeps 4. Usually Thanksgiving or first week of skiing. \$600 for the week. E. Joan Wuehler 228-297-7306.

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Week 51, B201 – 1BR, 1BA, sleeps 4 - \$3,900 – Christmas Week! – Mike Wong – 303-818-5401 or mwong00@gmail.com

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Weeks 51 & 52, A204 - \$16,000 – Two living areas, 1BR, 2BA, sleeps 6 – Holiday weeks with extra week 53 every six years – call Claudia 480-272-9521

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Week 52, A309 – \$7,000 - Loft, 1BA, sleeps 6 – Holiday week with extra Week 53 every six years – call Claudia 480-272-9521

***Remember: No smoking in units or on balconies.***

***No pets are allowed on Apollo Park property.***

***Parking: One parking space is available per unit. If necessary, call Karen in the office (970-476-0079) prior to arrival to see if any additional spaces are available.***

***Please advise renters or friends of these and other policies.***

## Units for Rent

Week 5, A307, Loft, 1 BA, sleeps 6. \$1,000/week. Barbara or Fred Gross, 303-691-2063 or bgross@denverlibrary.org.

Week 10, A305, Loft, 1BA, sleeps 6. \$900/week. Elliot Mausner; 407-678-6448 (H); 407-415-5331 (cell) or emouse@aol.com

Week 10, B304, 2BR, 2BA. \$1,600 for the week. Dr. Christine Norman, 310-301-4411

Week 12, B302, 2BR, 2BA, sleeps 6. \$1,200/week. Contact Ralph Abrames, 772-288-1709 RalphAbrames@yahoo.com

Week 12, B305, 2BD, 2BA; sleeps 6. \$1,000/week. Barbara or Fred Gross, 303-691-2063 or bgross@denverlibrary.org.

Week 14, A104, 1BR, 2BA, sleeps 6. \$1,200/week. Bruce Kusske, 970-328-3867 (H); 970-471-8198 (cell); kusskeb@yahoo.com.

Week 15, B201, 1BR, 1BA, sleeps 6. \$50/night. Doug Weber; 440-871-3236 (H); 216-409-1068 (W); djweber9@yahoo.com.

Week 15, A304, Loft, 1BA, sleeps 6 (one queen, two twin, and sofa sleeper). \$420 per week. June Meletzke 843-340-7656; jmeletzke@gmail.com

Week 32, A303, Loft, 1BA, sleeps 6, \$100/night; \$500/week.. Marge Gustafson 970-249-9599

Week 41, B104, 1BR, 1BA, sleeps 5. \$600 per week. Lynn Moore, 262-370-1555 or klmoore2001@aol.com

Week 51, B201 - \$1,500/week – Christmas Week! 1 BR, 1BA, sleeps 4 – Mike Wong – 303-818-5401 or mwong00@gmail.com

There are various other units for rent through Anne Nelson (W) 303-690-6038. Call for availability and prices.

## APOLLO PARK ASSOCIATION UNITS FOR SALE

The following units are for currently for sale by the Homeowners' Association.

Unit	Week	Description	Price	Semi-Annual Dues
A102	45	1BR, 2BA, SLPS 6	\$400	\$139.84
A103	44	1BR, 2BA, SLPS 6	\$400	\$139.84
A106	23	1BR, 1BA, SLPS 4	\$400	\$178.95
A302	18	LOFT, 1BA, SLPS 6	\$250	\$115.82
A302	44	LOFT, 1BA, SLPS 6	\$250	\$115.82
A303	17	LOFT, 1BA, SLPS 6	\$250	\$115.82
A303	22	LOFT, 1BA, SLPS 6	\$500	\$231.66
A306	18	LOFT, 1BA, SLPS 6	\$250	\$115.82
A306	44	LOFT, 1BA, SLPS 6	\$250	\$115.82
A307	17	LOFT, 1BA, SLPS 6	\$250	\$115.82
B1	1	EFFICIENCY, 1BA, SLPS 4	\$500	\$227.78
B3	46	EFFICIENCY, 1BA, SLPS 4	\$250	\$75.91
B104	45	1BR, 1BA, SLPS 5	\$300	\$102.27
B201	45	1BR, 1BA, SLPS 5	\$300	\$102.27
B204	43	1BR, 1BA, SLPS 5	\$400	\$102.27

Subject to prior sale

50% Down – Buyer pays all closing costs (approximately \$75)

Contact Anne Nelson at 303-690-6038 or Anne@alnacct.com to purchase or with questions.

# Calendar for 2014-2019

<u>WEEK #</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
1	3-Jan	2-Jan	1-Jan	6-Jan	5-Jan	4-Jan
2	10-Jan	9-Jan	8-Jan	13-Jan	12-Jan	11-Jan
3	17-Jan	16-Jan	15-Jan	20-Jan	19-Jan	18-Jan
4	24-Jan	23-Jan	22-Jan	27-Jan	26-Jan	25-Jan
5	31-Jan	30-Jan	29-Jan	3-Feb	2-Feb	1-Feb
6	7-Feb	6-Feb	5-Feb	10-Feb	9-Feb	8-Feb
7	14-Feb	13-Feb	12-Feb	17-Feb	16-Feb	15-Feb
8	21-Feb	20-Feb	19-Feb	24-Feb	23-Feb	22-Feb
9	28-Feb	27-Feb	26-Feb	3-Mar	2-Mar	1-Mar
10	7-Mar	6-Mar	4-Mar	10-Mar	9-Mar	8-Mar
11	14-Mar	13-Mar	11-Mar	17-Mar	16-Mar	15-Mar
12	21-Mar	20-Mar	18-Mar	24-Mar	23-Mar	22-Mar
13	28-Mar	27-Mar	25-Mar	31-Mar	30-Mar	29-Mar
14	4-Apr	3-Apr	1-Apr	7-Apr	6-Apr	5-Apr
15	11-Apr	10-Apr	8-Apr	14-Apr	13-Apr	12-Apr
16	18-Apr	17-Apr	15-Apr	21-Apr	20-Apr	19-Apr
17	25-Apr	24-Apr	22-Apr	28-Apr	27-Apr	26-Apr
18	2-May	1-May	29-Apr	5-May	4-May	3-May
19	9-May	8-May	6-May	12-May	11-May	10-May
20	16-May	15-May	13-May	19-May	18-May	17-May
21	23-May	22-May	20-May	26-May	25-May	24-May
22	30-May	29-May	27-May	2-Jun	1-Jun	31-May
23	6-Jun	5-Jun	3-Jun	9-Jun	8-Jun	7-Jun
24	13-Jun	12-Jun	10-Jun	16-Jun	15-Jun	14-Jun
25	20-Jun	19-Jun	17-Jun	23-Jun	22-Jun	21-Jun
26	27-Jun	26-Jun	24-Jun	30-Jun	29-Jun	28-Jun
27	4-Jul	3-Jul	1-Jul	7-Jul	6-Jul	5-Jul
28	11-Jul	10-Jul	8-Jul	14-Jul	13-Jul	12-Jul
29	18-Jul	17-Jul	15-Jul	21-Jul	20-Jul	19-Jul
30	25-Jul	24-Jul	22-Jul	28-Jul	27-Jul	26-Jul
31	1-Aug	31-Jul	29-Jul	4-Aug	3-Aug	2-Aug
32	8-Aug	7-Aug	5-Aug	11-Aug	10-Aug	9-Aug
33	15-Aug	14-Aug	12-Aug	18-Aug	17-Aug	16-Aug
34	22-Aug	21-Aug	19-Aug	25-Aug	24-Aug	23-Aug
35	29-Aug	28-Aug	26-Aug	1-Sep	31-Aug	30-Aug
36	5-Sep	4-Sep	2-Sep	8-Sep	7-Sep	6-Sep
37	12-Sep	11-Sep	9-Sep	15-Sep	14-Sep	13-Sep
38	19-Sep	18-Sep	16-Sep	22-Sep	21-Sep	20-Sep
39	26-Sep	25-Sep	23-Sep	29-Sep	28-Sep	27-Sep
40	3-Oct	2-Oct	30-Sep	6-Oct	5-Oct	4-Oct
41	10-Oct	9-Oct	7-Oct	13-Oct	12-Oct	11-Oct
42	17-Oct	16-Oct	14-Oct	20-Oct	19-Oct	18-Oct
43	24-Oct	23-Oct	21-Oct	27-Oct	26-Oct	25-Oct
44	31-Oct	30-Oct	28-Oct	3-Nov	2-Nov	1-Nov
45	7-Nov	6-Nov	4-Nov	10-Nov	9-Nov	8-Nov
46	14-Nov	13-Nov	11-Nov	17-Nov	16-Nov	15-Nov
47	21-Nov	20-Nov	18-Nov	24-Nov	23-Nov	22-Nov
48	28-Nov	27-Nov	25-Nov	1-Dec	30-Nov	29-Nov
49	5-Dec	4-Dec	2-Dec	8-Dec	7-Dec	6-Dec
50	12-Dec	11-Dec	9-Dec	15-Dec	14-Dec	13-Dec
51	19-Dec	18-Dec	16-Dec	22-Dec	21-Dec	20-Dec
52	26-Dec	25-Dec	23-Dec	29-Dec	28-Dec	27-Dec

# Assessments

<b>BUILDING A</b>			<b>UNITS</b>	<b>UNITS</b>	<b>UNITS</b>	
				301, 302		
				303, 304	102, 103	
				305, 306	104, 105	
			101, 106	307, 308	202, 203	
			201, 206	309, 310	204	
<b>INTERVAL</b>						
<b>WEEKS</b>	<b>% INTEREST</b>					
15 - 21						
36 - 49	1%		\$ 89.48	\$ 115.82	\$ 139.84	
22 - 35	2%		\$ 178.95	\$ 231.66	\$ 279.68	
1 - 14						
50	3%		\$ 268.46	\$ 347.46	\$ 419.52	
51 - 52	4%		\$ 357.94	\$ 463.29	\$ 559.35	
<b>BUILDING B</b>			<b>UNITS</b>	<b>UNITS</b>	<b>UNITS</b>	<b>UNIT</b>
				101, 104	302, 303	
			1, 2, 3, 4	201, 204	304, 305	102
<b>INTERVAL</b>						
<b>WEEKS</b>	<b>% INTEREST</b>					
15 - 21						
36 - 49	1%		\$ 75.91	\$ 102.27	\$ 128.60	\$ 151.45
22 - 35	2%		\$ 151.86	\$ 204.53	\$ 257.22	\$ 302.92
1 - 14						
50	3%		\$ 227.78	\$ 306.79	\$ 385.82	\$ 454.40
51 - 52	4%		\$ 303.69	\$ 409.06	\$ 514.42	\$ 605.83

**Real Estate Taxes: Timeshare owners** – 7.64% of 2013 dues was for real estate taxes. Figure your tax deduction by your total dues x .0764. **Whole owners** - the percentage of dues for the land tax was 3.34%.

**Fees:** Dues payments that are not received by the due date are subject to a \$10 per month late charge and 18% per annum interest charge.





<b>APOLLO PARK AT VAIL</b>			
<b>2014 FINAL BUDGET</b>			
	<u>2014</u>	<u>2014</u>	<u>2014</u>
	<u>Final</u>	<u>Whole</u>	<u>Interval</u>
	<u>Budget</u>	<u>Owners</u>	<u>Owners</u>
<b><u>EXPENSE</u></b>			
TRASH REMOVAL	\$5,800	\$286	\$5,514
SNOW REMOVAL	\$6,000	\$296	\$5,704
CABLE TELEVISION	\$15,700	\$2,568	\$13,132
WATER & SEWER	\$27,000	\$1,331	\$25,669
GAS	\$14,000	\$1,686	\$12,314
ELECTRIC - INTERIOR	\$10,000	\$0	\$10,000
ELECTRIC - EXTERIOR	\$9,000	\$444	\$8,556
TELEPHONE	\$18,000	\$0	\$18,000
REAL ESTATE TAXES	\$62,500	\$1,700	\$60,800
BUILDING INSURANCE	\$28,000	\$5,365	\$22,635
R & M - INTERIOR	\$14,000	\$0	\$14,000
R & M - EXTERIOR:			
SWIM POOL OP	\$13,500	\$665	\$12,835
POOL R & M	\$1,000	\$49	\$951
LAWN/SIDEWALK	\$2,000	\$99	\$1,901
LANDSCAPING	\$1,500	\$287	\$1,213
BUILDING R & M	\$25,000	\$4,790	\$20,210
HOUSEKEEPING	\$57,500	\$0	\$57,500
OFFICE TELEPHONE	\$15,000	\$300	\$14,700
OFFICE SUPPLIES	\$3,000	\$60	\$2,940
EMPLOYEE PAYROLL & BENEFITS	\$180,000	\$3,600	\$176,400
MANAGER HOUSING	\$10,000	\$200	\$9,800
ACCOUNTING & RELATED EXPENSES	\$74,000	\$1,480	\$72,520
ADMINISTRATIVE EXPENSE	\$6,000	\$120	\$5,880
RENTAL & CREDIT CARD EXPENSE	\$7,000	\$140	\$6,860
AUDIT / TAX PREP	\$5,500	\$110	\$5,390
LEGAL EXPENSE	\$8,000	\$800	\$7,200
LAND LEASE	\$58,000	\$11,114	\$46,886
SPECIAL REPAIRS	\$5,000	\$958	\$4,042
FURNITURE	\$30,000	\$0	\$30,000
OPERATING SAVINGS	\$10,000	\$1,916	\$8,084
CAPITAL RESERVE SAVINGS	\$98,000	\$4,900	\$93,100
<b>TOTAL</b>	<b>\$820,000</b>	<b>\$45,264</b>	<b>\$774,736</b>



## Free or Inexpensive Activities in Ski Season

🛷 **Story Time at the Vail Public Library at Lionshead:** This free event is interactive and educational. Baby Story Time (0-18 months with mom or caregiver) on Tuesdays 10-11 a.m. Wednesdays 10 – 11 a.m. is for toddlers (18 to 30 months); 11 a.m.- noon Wednesdays is for preschoolers (2 to 5 yrs.) Call 970-479-2184 for details. [www.vaillibrary.com](http://www.vaillibrary.com)

🛷 **Children's Skating:** before or after story time on Wednesdays, children can skate at the Dobson Arena across the street. This cost is \$10 per child, which includes skates and instruction, 10 a.m. – noon on Wednesdays. Call 970-479-2271 for more information.

🛷 **Wednesday Art Walks:** 3:30 p.m. – approx. 5 p.m. through April 9. Meet at the Vail Village Information Center on the top level of the parking structure for a guided tour of public art throughout the Village, including sculptures, murals, playground components, and site-integrated art. Visit [www.artinvail.com](http://www.artinvail.com) for more information.

🛷 **Free One-Hour Snowshoe Tours from Nature Discovery Center at Eagle's Nest:** Daily 2 p.m. and **Free Moonlight Snowshoe Tours** Jan 23-26 and Feb 26 – March 1 at 8 p.m. All ages (under 10 will probably be walking, not snowshoeing since they only have one size snowshoe). Take the Gondola up to Eagle's Nest; it is free after 2 p.m. (The Vail site says that the Gondola is free after 4 p.m., \$30 for a Scenic Pass before 4 p.m. Call 970-754-4675 for more details or to reserve your space.

🛷 **Colorado Ski and Snowboard Museum:** On the upper level of the Vail Village parking structure. Open 10-6 winter season. 970-476-1876 or [skimuseum@gmail.com](mailto:skimuseum@gmail.com). Suggested donation is \$2.00 per person. Two hours of free daytime parking. Parking is free after 3 p.m.

🛷 **Skate Disco Night at Beaver Creek Plaza:** Free ice time (skate rental available). Music and light show. 6-8 p.m. Mondays through April 1<sup>st</sup>, 2014 at the Black Family Ice Rink. 970-845-0438

### Contact Information for Activities that are NOT Free

Dobson indoor ice arena in Vail – 970.479.2271

Vail Golf Course – 970.479.2260

Hut trips into the wilderness for an overnight experience – <http://www.huts.org>

Sleigh Rides – with 4 Eagle Ranch 970-926-3372 or [info@4eagleranch.com](mailto:info@4eagleranch.com)

Dog Sledding with Mountain Musher – 970-653-7877

Vail Activity Information – 970-SKI-VAIL

Beaver Creek Ski School – 866-231-0667

